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**FOR IMMEDIATE RELEASE**

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**Motorcycle Rider Education December Monthly Report**

**Frankfort, Ky. (January 22, 2019)** – In accordance with KRS 15A.360 the following charts below show the activity of the program through month of December 2019.

Typically, we do not see much activity during the winter months, however due to some warmer temperatures a few classes ran that were not typical. With that said, some of the locations did use the warmer weather and flexible schedules of the students and instructors to hold a few classes. The bulk of the classes will resume in the late March / early April time period depending on the weather.

Total Students FY 2020

	BDMTC	Sync Training	Derby City	Bluegrass HD	HD of Bowling Green	Man-O-War HD	Wildcat HD	KDS	Coach Training	Monthly Totals	Income	Expenditures
Jul-19	80	39	22	48	34	21	20	13	6	283	\$ 175,859.32	\$ 51,761.14
Aug-19	77	25	22	60	35	41	37	23	0	320	\$ 34,869.68	\$ 35,387.52
Sep-19	68	11	18	46	35	22	27	6	7	240	\$ 23,535.00	\$ 62,924.57
Oct-19	62	24	20	49	18	29	28	5	12	247	\$ 154,408.18	\$ 65,657.16
Nov-19	30	5	0	34	23	35	14	0	0	141	\$ 26,143.12	\$ 61,450.54
Dec-19	17	0	0	0	0	0	0	0	0	17		
Jan-20	0	0	0	0	0	0	0	0	0	0		
Feb-20	0	0	0	0	0	0	0	0	0	0		
Mar-20	0	0	0	0	0	0	0	0	0	0		
Apr-20	0	0	0	0	0	0	0	0	0	0		
May-20	0	0	0	0	0	0	0	0	0	0		
Jun-20	0	0	0	0	0	0	0	0	0	0		
<b>Totals</b>	<b>334</b>	<b>104</b>	<b>82</b>	<b>237</b>	<b>145</b>	<b>148</b>	<b>126</b>	<b>47</b>	<b>25</b>	<b>1248</b>	<b>\$ 414,815.30</b>	<b>\$ 277,180.93</b>

Cost per Student = \$ 222.10
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\* Expenditures are not always realized in the same month they are incurred due to the processing time of the invoices.

## FY 2020 Student Data

Course	Number of Classes Scheduled	Students Registered	Pass	Incomplete	Fail	No Show	Minor
BRC	112	1108	961	44	56	43	17
BRC2	18	93	92	0	0	1	1
RRBRC	2	10	10	0	0	0	0
TCARC	1	6	6	0	0	0	0
ARC	0	0	0	0	0	0	0
3WBRC	0	0	0	0	0	0	0
Dirt Bike School	3	6	6	0	0	0	1
RCP	2	14	12	0	1	1	0
T-RCP	1	11	9	0	1	1	0
<b>Totals</b>	<b>139</b>	<b>1248</b>	<b>1096</b>	<b>44</b>	<b>58</b>	<b>46</b>	<b>19</b>

<b>Success Rate</b>	<b><u>87.82%</u></b>
<b>Avg. Number of Students / Class</b>	<b><u>8.98</u></b>
<b>Rate of No Shows</b>	<b><u>3.69%</u></b>

<i>Site Name</i>	<i>Classes</i>	<i>Students Registered</i>	<i>Pass</i>	<i>Incomplete</i>	<i>Fail</i>	<i>No Show</i>	<i>Minor</i>
Balance Dynamics	32	334	301	14	7	12	8
Sync Training	22	104	103	0	0	1	2
Derby City	9	82	75	0	6	1	0
Bluegrass HD	20	237	195	16	10	16	1
HD of Bowling Green	13	145	116	2	17	10	4
Man-O-War HD	16	148	130	7	6	2	1
Wildcat HD	16	126	121	0	5	0	3
KY Driving School	8	47	34	5	5	5	2
Coach Training	3	25	21	0	2	2	0
<b>Total</b>	<b>139</b>	<b>1248</b>	<b>1096</b>	<b>44</b>	<b>58</b>	<b>49</b>	<b>21</b>

## 13G9 - Motorcycle Training Program

### REVENUE:

Rev	Cl	Rev	Name	July	August	September	October	November	December
				APD 1	APD 2	APD 3	APD 4	APD 5	APD 6
300	R322		Motorcycle License	175,859.32	25,114.00	23,535.00	146,110.18	19,671.00	13,670.00
820	R821		Proceeds From Asset Dispositn	0.00	9,755.68	0.00	8,298.00	6,472.12	14,918.51
<b>Sum of Revenues:</b>				175,859.32	34,869.68	23,535.00	154,408.18	26,143.12	28,588.51

### TRANSFER:

Obj	Cl	Obj	Rev	Name	July	August	September	October	November	December
					APD 1	APD 2	APD 3	APD 4	APD 5	APD 6
					0.00	0.00	0.00	0.00	0.00	0.00
<b>Sum of Transfers:</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00

### EXPENDITURE:

Obj	Cl	Obj	Name	July	August	September	October	November	December
				APD 1	APD 2	APD 3	APD 4	APD 5	APD 6
110	E111		Regular Salaries And Wages	5,793.32	4,078.87	3,512.21	3,162.21	3,162.21	3,186.13
120	E121		Employers Fica	428.23	298.43	259.09	232.32	232.32	234.15
120	E122		Emp Ret-Inc Paymt F/Sick Leave	4,833.36	3,403.00	2,930.23	2,638.23	2,638.23	2,658.18
120	E123		Employers Health Insurance	777.75	555.40	451.99	451.48	451.48	451.48
120	E124		Employers Life Insurance	1.40	0.70	0.60	0.60	0.60	0.60
140	E150		Other Professional Services-1099 Rept	31,600.00	25,500.00	54,000.00	48,800.00	54,000.00	14,600.00
150	E191		Temporary Manpower Services	2,639.58	1,545.12	1,770.45	4,120.32	965.70	1,319.79
220	E221		Rental-Non-St Own Bld&Lnd-1099	5,687.50	0.00	0.00	5,687.50	0.00	5,687.50
270	E802		Other COT Charges	0.00	6.00	0.00	0.00	0.00	0.00
340	E343		Motor Fuels And Lubricants	0.00	0.00	0.00	50.00	0.00	0.00
360	E361		In-State Travel	0.00	0.00	0.00	514.50	0.00	0.00
360	E363		Travel For Non-State Employees	0.00	0.00	0.00	0.00	0.00	1,303.86
<b>Sum of Expenditures:</b>				51,761.14	35,387.52	62,924.57	65,657.16	61,450.54	29,441.69